

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Office of Management and
Budget
For Reading: September 30, 2008

CLERK'S OFFICE

APPROVED
Date: 11-25-08 ANCHORAGE, ALASKA

IMMEDIATE RECONSIDERATION AR NO. **2008-212**

FAILED 11-25-08

**A RESOLUTION APPROVING THE 2009 - 2014 MUNICIPAL UTILITIES/ENTERPRISE
ACTIVITIES CAPITAL IMPROVEMENT PROGRAM**

WHEREAS, the Mayor has presented the 2009-2014 Municipal Utilities/Enterprise
Activities Capital Improvement Program (CIP) for the Municipality of Anchorage to the
Assembly in accordance with Article XIII, Section 13.02 of the Municipal Charter; and

WHEREAS, the Assembly reviewed the 2009 - 2014 Municipal Utilities/Enterprise
Activities CIP submitted by the Mayor; and


WHEREAS, on October 14 and 28, 2008 and November 18, 2008 duly advertised public
hearings were held on the 2009 - 2014 Municipal Utilities/Enterprise Activities CIP; now,
therefore,

THE ANCHORAGE ASSEMBLY HEREBY RESOLVES:

Section 1. The 2009 - 2014 Municipal Utilities/Enterprise Activities CIP, as
summarized on the attached table, is hereby approved.

Section 2. This resolution shall take effect immediately upon passage and approval.

PASSED AND APPROVED by the Anchorage Assembly this 25th day of
November, 2008.



Chair

ATTEST:



Municipal Clerk

AM 622-2008

MUNICIPAL UTILITIES
2009-2014 CAPITAL IMPROVEMENT PROGRAMS
(000's)

MUNICIPAL UTILITY	2009	2010	2011	2012	2013	2014	TOTAL
AWU (Water)	\$ 34,000	\$ 37,400	\$ 39,100	\$ 40,800	\$ 42,500	\$ 42,500	\$ 236,300
AWU (Sewer)	25,600	32,400	39,000	31,980	33,540	33,540	\$ 196,060
Merrill Field	3,970	4,080	3,920	4,110	4,400	3,490	\$ 23,970
Municipal Light & Power	131,519	141,620	100,756	29,538	46,178	21,783	\$ 471,394
Port of Anchorage	82,307	7,307	7,310	4,400	4,400	400	\$ 106,124
Refuse Collections	2,700	2,337	270	1,071	521	801	\$ 7,700
Solid Waste Disposal	19,647	28,806	10,352	7,317	3,357	3,412	\$ 72,891
TOTAL	\$ 299,743	\$ 253,950	\$ 200,708	\$ 119,216	\$ 134,896	\$ 105,926	\$ 1,114,439

MUNICIPALITY OF ANCHORAGE
ASSEMBLY MEMORANDUM

No. 622-2008

Meeting Date: September 30, 2008

1 **FROM: MAYOR**

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3 **SUBJECT: A RESOLUTION APPROVING THE 2009-2014 MUNICIPAL**
4 **UTILITIES/ENTERPRISE ACTIVITIES CAPITAL IMPROVEMENT**
5 **PROGRAM**

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7 The accompanying Assembly Resolution approves the Municipal Utilities/Enterprise Activities
8 2009–2014 Capital Improvement Program.

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10 THE ADMINISTRATION RECOMMENDS THE ATTACHED RESOLUTION APPROVING
11 THE 2009-2014 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES CAPITAL
12 IMPROVEMENT PROGRAM.

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14 Prepared by: Wanda J. Phillips, Director, OMB
15 Concurrence: Sharon Weddleton, Chief Fiscal Officer
16 Concurrence: Michael K. Abbott, Municipal Manager
17 Respectfully submitted: Mark Begich, Mayor

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